

Message Text

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PAGE 01 NAIROB 07488 180212Z
ACTION IO-14

INFO OCT-01 ISO-00 ONY-00 DRC-01 /016 W
-----008318 180221Z /65/15R
P 170603Z MAY 78
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC PRIORITY 7479

UNCLAS NAIROBI 7488

C O R R E C T E D C O P Y (MRN 7488 VICE 4788)

E.O. 11652: N/A
TAGS: AORG, ABUD
SUBJ: BUDGET CALL FOR FY 1978 AND FY 1979

REF: STATE 081760

1. THE FOLLOWING IS THE SUBJECT FIELD BUDGET
ESTIMATE FOR THE U.S. REPRESENTATIVE TO UNEP AT POST.

ITEM	OBJECT	FY-1978	FY-1979
	CLASS DESCRIPTION	REQUIREMENT	ESTIMATE

A)	1131	OVERTIME FOR SECRE-	
		TARY DURING	
		CONFERENCES FY-	
		79 BASED ON	
		FY78 ACTUALS	\$ 80 \$100

B)	1206	EDUCATION ALL-	
		OWANCE FOR 3	
		CHILDREN AT POST	
		FOR NEW UNEP	
		REPRESENTATIVE	
		AT \$1510 PER	
		CHILD PAYABLE	

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IN 4TH QUARTER
FY 78 AND
\$1050 PER CHILD
PAYABLE JANUARY
IN 79 AND SEPT.
79 \$4,530 \$ 3,150

C) 2162 EDUCATION TRAVEL
FOR 2 CHILDREN
OF MR. MACUK.
ONE ROUND TRIP
FY-79 FOR EACH -0- 4,500

D) 2163 TRAVEL WITHIN
AREA FOR NEW UNEP
REPRESENTATIVE 400 300

E) 2312 LEASED RESI-
DENCE FBO-199
NEGOTIATED AT
KSHS 120,000 PER ANNUM,
RENEWABLE 3/31/80 AND FBO
215 RENEWABLE AT
INCREASED RENTAL OF
ABOUT 45 PERCENT
OVER AND ABOVE PRE-
SENT RENTAL OF KSHS
54,000 PER ANNUM IN
FY-79 14,440 25,430

F) 2320 TELEPHONE EXPE-
NSES BASED ON FY 78
ACTUALS. FY-79 INCRE-
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ASED BY 10 PERCENT 600 660

G) 2360 ELEC/WATER FOR 2
LEASED PROPERTIES
AVERAGING \$130 PER
MONTH IN FY-78 INCRE-
ASED BY 40 PERCENT
AS THE NEW REPRESENTA-
TIVE HAS A LARGER
FAMILY 1,560 2,185

H) 2511 PAINTING LEASE FBO-
199 FOR NEW UNEP REP
AND LEASE FBO-215 IN FY
-79 600 500

I) 2580 GARDENING SERVICES
AT 2 PROPERTIES AVE-
RAGING \$45 PER MONTH.
INCREASE OF 10 PERCENT
ESTIMATED FOR FY-79 600 660

J) 2589 CASUAL SERVICES -
 UNEP OFFICES AND
 RESIDENCES 500 550

K) 2596 GUARD SERVICES AT 2
 LEASED PREMISES AT
 LEASED PREMISES AT
 \$245 PER MONTH.
 INCREASE OF 10 PERCENT
 FY-79 2,940 3,240

L) 2650 SUPPLIES FOR NORMAL
 UPKEEP OF LIVING
 QUARTERS 170 200
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M) 2699 OTHER MISC. SUPPLIES 100 150

N) 3123 DRAPES FOR FBO-199,
 NEW UNEP REP. -0- 600

SUB-TOTAL 26,520 \$42,225

O) REPRESENTATION 900 900
 \$27,420 \$43,125

INCREASE OF \$2.620 NEEDED FOURTH QUARTER TO COVER
 EDUCATION ALLOWANCE MACUK CHILDREN AT POST.

2. BUDGET ESTIMATE FOR FY-79 BY QUARTERS IS AS FOLLOWS:

OBJECT CLASS	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1131	25	25	25	25	100
1206		1575		1575	3150
2162		2250		2250	4500
2163	100	100	100		300
2312	7706	10018	7706		25430
2320	165	165	165	165	660
2360	545	545	550	545	2185
2511	100	200	100	100	500
2580	165	165	165	165	660
2589	135	135	135	145	550
2596	810	810	810	810	3240
2650	50	50	50	50	200
2699	40	40	40	30	150
3123	--	--	600	--	600
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9841 16078 10446 5860 42225

REPRE- 225 225 225 225 900
SENTATION

\$10066 \$16303 \$10671 \$6085 \$43125
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Message Attributes

Automatic Decaptioning: Z
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 17 may 1978
Decaption Date: 20 Mar 2014
Decaption Note: 25 YEAR REVIEW
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978NAIROB07488
Document Source: CORE
Document Unique ID: 00
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Enclosure: n/a
Executive Order: N/A
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Expiration:
Film Number: D780208-0885
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Handling Restrictions:
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ISecure: 1
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Litigation Codes:
Litigation History:
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Original Classification: UNCLASSIFIED
Original Handling Restrictions: ONLY
Original Previous Classification: n/a
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Review Release Event: n/a
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Review Withdrawn Fields: n/a
SAS ID: 2664212
Secure: OPEN
Status: NATIVE
Subject: BUDGET CALL FOR FY 1978 AND FY 1979
TAGS: AORG, ABUD
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/d6f1b39b-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
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US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014